

**DEPARTMENT OF HEALTH AND FAMILY SERVICES  
DIVISION OF HEALTH CARE FINANCING  
ADMINISTRATOR'S MEMO SERIES**

**NOTICE:** 05-07

**DATE:** July 11, 2005

**DISPOSAL DATE:** July 10, 2007

**RE:** 2006 BASE INCOME  
MAINTENANCE  
ADMINISTRATIVE  
ALLOCATION AND 2006  
SUPPLEMENTAL  
ALLOCATION –  
PRELIMINARY NOTICE

**To:** County Departments of Human Services Directors  
County Departments of Social Services Directors  
Tribal Chairpersons/Human Services Facilitators  
Tribal Economic Support Directors

**From:** Mark B. Moody  
Administrator  
Division of Health Care Financing

**PURPOSE**

This memo provides preliminary funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2006, through December 31, 2006 (Calendar Year [CY] 2006), for counties and October 1, 2005, through September 30, 2006 (Program Year [PY] 2006), for the tribes. In addition, this memo provides notice of one-time supplemental funding to the base IMAA for CY/PY 2006.

This preliminary notice is being shared at this time to facilitate budget planning. These preliminary allocations may change depending upon the availability of funding and the final outcome of the 2005-2007 Biennial Budget. In addition, the Random Moment Time Study (RMS) impacts the amount of federal funding claimed for IM programs. As a result, the amount of federal funding available for IM administration for 2006 may be lower or higher than anticipated, and these preliminary funding amounts may be affected.

Additional allocation information for Medicaid Transportation, W-2 Funeral/Cemetery, Non W-2 Funeral/Cemetery, Public Assistance Fraud Program - Program Integrity, and Public Assistance Fraud - Investigation will be issued in one or more separate Administrator's Memos.

**GENERAL IMAA FUNDING**

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the contract. Matching federal funding to this GPR for IM related programs is included in the IMAA

and is sum sufficient. Contract overspending, using local funding, is allowable. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make these funds available to the local agency. Pre-payments will be issued. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribes throughout the contract period.

## **THE IM ADMINISTRATIVE ALLOCATION**

In 2005, the base funding amount for the IMAA statewide was \$46.6 million (All Funds). In addition, DHFS identified one-time supplemental funding of \$4.1 million (All Funds) to be allocated to local agencies, for a total statewide allocation of \$50.7 million.

In 2006, the base funding amount statewide is currently \$46.6 million (All Funds). This is the same base funding amount as 2005. An additional one-time supplemental funding amount of \$3.7 million (All Funds) has been approved by the Legislature's Joint Committee on Finance and identified for CY/PY2006 IM Contracts. This amount is contingent upon approval of the biennial budget by the full Legislature. An additional \$0.4 million has been identified as one-time supplemental funding from federal dollars DHFS expects to be able to claim. This results in a total IMAA of \$50.7 million to be allocated to all agencies in 2006.

The preliminary allocation amount of \$50.7 million for CY/PY 2006 is the same amount of funding as was provided statewide for IMAA in CY/PY 2005. Therefore, each agency's CY/PY 2006 Preliminary Income Maintenance Administrative Allocation is the same as their CY/PY 2005 allocation.

## **GENERAL OVERVIEW OF CY/PY 05 FUNDING METHODOLOGY**

In 2005, all small agencies with an unduplicated FS and MA caseload between 1 to 200 received a base amount of \$97,600. All agencies with an unduplicated FS and MA caseload between 201 to 499 received a base amount of \$160,644. All agencies with caseloads of 500 or greater received the same amount of funding as was calculated for the original 2004 base allocations. The 2005 methodology was explained in greater detail in Administrator's Memo 04-02, dated July 23, 2004.

## **NEXT STEPS**

The allocations shown in Attachment 1 are the preliminary allocations based on the method described above and funding identified through June 2005. Final allocations may be changed depending upon availability of funding, the final outcome of the 2005-2007 Biennial Budget, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

Over the next few months the language for the CY 2006 county IM contracts will be finalized. Recommendations on contract language will be shared with the Income Maintenance Advisory Committee. Contract language for the PY 2006 tribal IM contracts is also being finalized.

## **ATTACHMENT**

Preliminary Allocations for 2006 IMAA Contracts

**CENTRAL OFFICE CONTACT:**

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**ATTACHMENT 1****PRELIMINARY ALLOCATIONS FOR 2006 IMAA CONTRACTS**

<b>AGENCY</b>	<b>2006 PRELIMINARY ALLOCATION (BASE &amp; ONE- TIME SUPPLEMENTAL)</b>
STATEWIDE TOTAL	\$50,692,561
ADAMS	246,714
ASHLAND	321,004
BAD RIVER	160,644
BARRON	557,118
BAYFIELD	180,952
BROWN	1,461,434
BUFFALO	160,644
BURNETT	204,967
CALUMET	198,813
CHIPPEWA	548,323
CLARK	306,325
COLUMBIA	358,583
CRAWFORD	198,438
DANE	2,389,174
DODGE	547,948
DOOR	212,486
DOUGLAS	559,362
DUNN	356,148
EAU CLAIRE	835,461
FLORENCE	160,644
FOND DU LAC	789,009
FOREST	160,644
GRANT	410,108
GREEN	271,300
GREEN LAKE	168,383
IOWA	169,954
IRON	160,644
JACKSON	226,962
JEFFERSON	501,309
JUNEAU	257,064
KENOSHA	1,467,075
KEWAUNEE	160,644
LA CROSSE	990,361
LAC DU FLAMBEAU	160,644
LAFAYETTE	160,644
LANGLADE	279,707
LINCOLN	273,871
MANITOWOC	595,250
MARATHON	921,433

<b>AGENCY</b>	<b>2006 PRELIMINARY ALLOCATION (BASE &amp; ONE- TIME SUPPLEMENTAL)</b>
MARINETTE	441,559
MARQUETTE	160,644
MENOMINEE CO	160,644
MILWAUKEE	15,829,372
MONROE	397,988
OCONTO	278,042
ONEIDA	393,047
ONEIDA TRIBE	160,644
OUTAGAMIE	713,455
OZAUKEE	263,620
PEPIN	160,644
PIERCE	205,865
POLK	375,544
PORTAGE	548,885
POTAWATOMI	97,600
PRICE	258,609
RACINE	1,679,267
RED CLIFF	160,644
RICHLAND	216,607
ROCK	1,526,668
RUSK	235,042
SAUK	440,623
SAWYER	270,056
SHAWANO	349,967
SHEBOYGAN	714,927
SOKAOGON	97,600
ST. CROIX	344,616
STOCKBRIDGE-MUNSEE	97,600
TAYLOR	240,429
TREMPEALEAU	305,293
VERNON	272,973
VILAS	172,872
WALWORTH	578,819
WASHBURN	221,664
WASHINGTON	537,128
WAUKESHA	1,209,508
WAUPACA	530,154
WAUSHARA	232,349
WINNEBAGO	1,013,873
WOOD	707,532